

Table 3.1 Landscape Analysis of State, Federal and Local Funding - County of Fresno

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	# of Vouchers <i>(if applicable)</i>	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>
Emergency Solutions Grants (ESG) - via HUD Includes FY19-20 and FY20-21 allocations	FY 2021-2022	\$ 245,607.00	n/a	Federal Agency	Interim Housing/Congregate/Non-Congregate Shelter	RRH for 80 households, 30-bed Emergency Shelter, Emergency Shelter services for 35 individuals, and grant administration costs	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other - Victims of Domestic Violence
	FY 2022-2023	\$ 258,677.00	n/a		Administrative Activities		
		\$ -					
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH County HHAP-1, -2, and joint County/FMCoC HHAP-3 allocation	FY 2021-2022	\$ 250,000.00	n/a	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	71 Triage Center Emergency Shelter Beds with Housing Case Management Services, 33 Bridge Transitional Housing Beds, Rural Street Outreach to 350 individuals annually, Shelter Diversion Services for 300 individuals annually, RRH services for 185 households, Capital Improvements for 51 PSH units, 24 months of RRH	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders x Unaccompanied Youth Other <i>(please enter here)</i>
	FY 2022-2023	\$ 3,448,261.86	n/a		Rental Assistance/Rapid Rehousing		
	FY 2023-2024	\$ 5,684,524.00	n/a		Diversion and Homelessness Prevention		
	FY 2024-2025	\$ 536,526.50	n/a		Outreach and Engagement		
Other <i>(enter funding source under dotted line)</i> Transitional Housing Program via HCD	FY 2021-2022	\$ 116,000.00	n/a	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Navigation services for 40 individuals (age 18-25) annually	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders x Unaccompanied Youth Other <i>(please enter here)</i>
	FY 2022-2023	\$ 232,000.00	n/a				
		\$ -					
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2022-2023	\$ 2,676,598.00	n/a	State Agency	Rental Assistance/Rapid Rehousing	RRH and supportive services for 50 disabled homeless households annually	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
	FY 2023-2024	\$ 2,676,598.00	n/a		Permanent Supportive and Service-Enriched Housing		
		\$ -					
		\$ -					
CaWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 1,431,635.00	n/a	State Agency	Rental Assistance/Rapid Rehousing	RRH for up to 144 families annually, Homeless Prevention for 500 families annually	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth x Other (Homeless CaWORKs families)
	FY 2022-2023	\$ 1,745,891.75	n/a		Diversion and Homelessness Prevention		
	FY 2023-2024	\$ 5,297,675.25	n/a				
		\$ -					
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 425,000.00	n/a	State Agency	Rental Assistance/Rapid Rehousing	RRH for 22 families annually, services are expected to expand beginning in FY22-23; total number of families to be served TBD	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth x Other (Homeless families)
	FY 2022-2023	\$ 633,617.95	n/a				
	FY 2023-2024	\$ 1,176,719.05					
		\$ -					
Home Safe - via CDSS	FY 2021-2022	\$ 588,571.00	n/a	State Agency	Diversion and Homelessness Prevention	Homelessness prevention, housing navigation, linkage to long term supports, counseling, health care navigation, intensive case management, housing stabilization, and short-term mental assistance for 200 individuals.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth x Other (APS clients at risk of homelessness)
	FY 2022-2023	\$ 1,363,064.00	n/a				
	FY 2023-2024	\$ 1,363,064.00	n/a				
		\$ -					
California COVID-19 Rent Relief Program - via HCD	FY 2021-2022	\$ 16,578,054.88	n/a	State Agency	Diversion and Homelessness Prevention	Homelessness Prevention and Shelter Diversion to Permanent Housing for Households impacted by COVID-19	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
		\$ -			Administrative Activities		
		\$ -					
		\$ -					
Emergency Rental Assistance (ERA) - via Treasury	FY 2021-2022	\$ 13,900,330.20	n/a	Federal Agency	Diversion and Homelessness Prevention	Homelessness Prevention and Shelter Diversion to Permanent Housing for Households impacted by COVID-19	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
	FY 2022-2023	\$ 5,873,474.00	n/a		Administrative Activities		
		\$ -					
		\$ -					
Other <i>(enter funding source under dotted line)</i> CARES/ARPA	FY 2021-2022	\$ 850,000.00	n/a	Federal Agency	Administrative Activities	Administrative costs for the ERA program	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
	FY 2022-2023	\$ 850,000.00	n/a				
		\$ -					
		\$ -					
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 1,672,896.61	n/a	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	351 Emergency Shelter beds as part of the regional COVID-19 homelessness response	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth
		\$ -					
		\$ -					

									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Homekey (via HCD)	FY 2021-2022	\$ 510,701.00	n/a	State Agency	Interrim Housing/Congregate/Non-Congregate Shelter		Maintenance costs associated with the County of Fresno Homekey project; excludes initial capital improvements funding of \$14,818,701 expended in FY20-21	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
		\$ -								People Exp Chronic Homelessness	Veterans	Parenting Youth	
		\$ -								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Other (enter funding source under dotted line)	FY 2021-2022	\$ 1,012,869.44	n/a	State Agency	Interrim Housing/Congregate/Non-Congregate Shelter		COVID-19 Emergency Shelter, Non-Congregate Shelter, Infection Control	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
		\$ -								People Exp Chronic Homelessness	Veterans	Parenting Youth	
		\$ -								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
COVID-19 Emergency Homelessness Funding via BCSH		\$ -											
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	\$ 4,107,510.50	n/a	Federal Agency	Interrim Housing/Congregate/Non-Congregate Shelter	Administrative Activities	Street Outreach, motel vouchers for HDAP clients, 165 RRH units, 239 Emergency Shelter beds, Infection Control, HWIS, and grant administration costs; includes City of Fresno HUD ESG-CV awarded to County of Fresno	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 2,109,176.00	n/a							x	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -			Outreach and Engagement				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
		\$ -			Systems Support Activities								
No Place Like Home (NPLH) - via HCD	FY 2022-2023	\$ 3,119,203.00	n/a	State Agency	Permanent Supportive and Service-Enriched Housing		259 PSH beds, including 70 beds for individuals with substance abuse disorders, Supportive Services for 124 beds.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
		\$ -								People Exp Chronic Homelessness	Veterans	Parenting Youth	
		\$ -								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Other (enter funding source under dotted line)	FY 2021-2022	\$ 991,582.00	n/a	Federal Agency	Permanent Supportive and Service-Enriched Housing		121 PSH beds and supportive services for 54 beds.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
		\$ -								People Exp Chronic Homelessness	Veterans	Parenting Youth	
		\$ -								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
No Place Like Home (NPLH) - Federal Contribution		\$ -											
Other (enter funding source under dotted line)	FY 2022-2023	\$ 3,227,536.00	n/a	State Agency	Diversion and Homelessness Prevention		Homeless Outreach, Engagement, and Linkage & Mental Health Services for homeless individuals experiencing severe mental illness	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
		\$ -								People Exp Chronic Homelessness	Veterans	Parenting Youth	
		\$ -								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Projects for Assistance in Transition from Homelessness via DHCS		\$ -											
Other (enter funding source under dotted line)	FY 2021-2022	\$ 2,339,608.00	n/a	State Agency	Interrim Housing/Congregate/Non-Congregate Shelter		30 Bridge Transitional Housing beds; short-term lodging driven by peer support services; referrals are from Hospital Emergency Rooms, Crisis Intervention Team, or Psychiatric Hospitals	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 2,339,608.00	n/a							People Exp Chronic Homelessness	Veterans	Parenting Youth	
		\$ -								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Mental Health Services Act - Innovation via DCSH		\$ -											
Other (enter funding source under dotted line)	FY 2022-2023	\$ -	51	Federal Agency	Permanent Supportive and Service-Enriched Housing		51 housing certificates for Department of Behavioral Health clients that qualify for Shelter Plus Care; vouchers only, no separate funding available	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
		\$ -								People Exp Chronic Homelessness	Veterans	Parenting Youth	
		\$ -								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Fresno Housing Authority Shelter Plus Care Housing Certificates		\$ -											

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding