



FMCoC and County of Fresno HHAP Round 3 Grant - Quarterly Report for September 1, 2022 through March 31, 2023



FMCoC & County HHAP Round 3 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Interim Sheltering*	\$2,111,805.00	\$688,941.37	\$0.00
Transitional Housing (Bridge Housing)*	\$673,847.00	\$472,229.87	\$15,274.36
Youth Set Aside*	\$336,526.50	\$0.00	\$0.00
Street Outreach	\$542,451.00	\$542,451.00	\$0.00
Prevention and Diversion	\$402,000.00	\$0.00	\$0.00
Rapid Re-Housing Projects	\$1,856,229.46	\$0.00	\$0.00
Rapid Re-Housing Projects - Youth	\$336,526.50	\$0.00	\$0.00
Administrative Costs	\$471,136.54	\$471,136.54	\$1,081.44
Totals	\$6,730,522.00	\$2,174,758.78	\$16,355.80
* These activities were captured in the Interim Sheltering category in the HHAP-3 quarterly report			