



FMCoC and County of Fresno HHAP Round 2 Grant - Quarterly Report for July 1, 2021 through March 31, 2023



FMCoC HHAP Round 2 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Emergency Shelter*	\$900,000.00	\$600,000.00	\$43,880.98
Transitional Housing (Bridge Housing) - Youth*	\$40,549.87	\$40,549.87	\$0.00
Street Outreach	\$200,000.00	\$200,000.00	\$0.00
Rapid Re-Housing Projects	\$88,243.05	\$0.00	\$0.00
Rapid Re-Housing Projects - Youth	\$71,284.77	\$0.00	\$0.00
Administrative Costs	\$97,855.31	\$97,855.31	\$3,687.04
Totals	\$1,397,933.00	\$938,405.18	\$47,568.02
County of Fresno HHAP Round 2 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Emergency Shelter*	\$603,677.50	\$603,677.50	\$36,836.46
Transitional Housing (Bridge Housing) - Youth*	\$85,052.00	\$30,838.81	\$0.00
Permanent Housing	\$300,000.00	\$300,000.00	\$0.00
Administrative Costs	\$74,420.50	\$74,420.50	\$2,804.04
Totals	\$1,063,150.00	\$1,008,936.81	\$39,640.50

* These activities were captured in the Operating Subsidies category in the HHAP-2 quarterly report