



FMCoC and County of Fresno HHAP Round 1 Grant - Quarterly Report for July 1, 2020 through December 31, 2022



FMCoC HHAP Round 1 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Emergency Shelter*	\$1,073,853.12	\$1,065,363.55	\$630,982.12
Transitional Housing (Bridge Housing)*	\$402,218.71	\$388,959.19	\$260,220.06
Homelessness Prevention (Diversion)	\$506,276.08	\$506,276.08	\$196,388.07
Rapid Re-Housing Projects	\$528,923.66	\$528,923.66	\$0.00
Transitional Housing (Bridge Housing) - Youth*	\$236,354.98	\$183,465.62	\$92,940.48
Administrative Costs	\$206,810.60	\$206,810.60	\$58,807.19
Totals	\$2,954,437.15	\$2,879,798.70	\$1,239,337.92
County of Fresno HHAP Round 1 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Emergency Shelter*	\$638,656.80	\$626,504.45	\$371,059.35
Transitional Housing (Bridge Housing)*	\$236,531.29	\$228,733.81	\$153,026.66
Street Outreach	\$442,840.08	\$250,000.00	\$192,840.08
Homelessness Prevention (Diversion)	\$297,723.92	\$297,723.92	\$115,489.22
Rapid Re-Housing Projects	\$311,042.22	\$311,042.22	\$0.00
Transitional Housing (Bridge Housing) - Youth*	\$186,051.23	\$144,418.38	\$73,159.83
Strategic Homelessness Planning	\$50,000.00	\$50,000.00	\$0.00
Administrative Costs	\$162,794.82	\$162,794.82	\$44,684.26
Totals	\$2,325,640.36	\$2,071,217.60	\$950,259.40

*These activities were captured in the Operating Subsidies category on the HHAP-1 quarterly report