



FMCoC and County of Fresno HHAP Round 1 Grant - Quarterly Report for July 1, 2020 through December 31, 2021



FMCoC HHAP Round 1 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Emergency Shelter	\$1,073,853.12	\$1,065,363.55	\$205,208.20
Transitional Housing (Bridge Housing)	\$402,218.71	\$388,959.19	\$0.00
Homelessness Prevention (Diversion)	\$506,276.08	\$506,276.08	\$0.00
Rapid Re-Housing Projects	\$528,923.66	\$0.00	\$0.00
Transitional Housing (Bridge Housing) - Youth	\$236,354.98	\$183,465.62	\$17,687.52
Administrative Costs	\$206,810.60	\$0.00	\$8,839.50
Totals	\$2,954,437.15	\$2,144,064.44	\$231,735.22

County of Fresno HHAP Round 1 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Emergency Shelter	\$631,496.88	\$626,504.45	\$120,676.04
Transitional Housing (Bridge Housing)	\$236,531.29	\$228,733.81	\$0.00
Street Outreach	\$500,000.00	\$250,000.00	\$138,006.34
Homelessness Prevention (Diversion)	\$297,723.92	\$297,723.92	\$0.00
Rapid Re-Housing Projects	\$311,042.22	\$0.00	\$0.00
Transitional Housing (Bridge Housing) - Youth	\$186,051.23	\$144,418.38	\$13,923.07
Administrative Costs	\$162,794.82	\$0.00	\$6,958.17
Totals	\$2,325,640.36	\$1,547,380.56	\$279,563.62

Combined HMIS Data Report Out				
Program Type	Total # of Persons Served	Total # of Safe Exits (incl. perm. housing)	Total # of Exits to Permanent Housing	Total Expenditures
Emergency Shelter	112	31	18	\$ 325,884.24
Bridge Housing	18	3	1	\$ 31,610.59
Youth Set-Aside Services (included in programs above)	18	3	1	\$ 31,610.59
Street Outreach	112	41	1	\$ 138,006.34
Administrative Costs	N/A	N/A	N/A	\$ 15,797.67
Totals	242	75	20	\$ 511,298.84

HHAP Quarterly Reporting Highlights
<p>Technical Assistance: In November 2021, Fresno County staff and service provider staff received Racial Equity training to address the racial disparities in homeless services.</p>
<p>Cross-Jurisdictional Collaboration: A regional homelessness action plan is being developed through the collaborative efforts of the City of Fresno, County of Fresno, County of Madera, and FMCoC with community-wide outcome goals for the HHAP-3 grant.</p>