



## FMCoC and County of Fresno HHAP Round 1 Grant - Quarterly Report for July 1, 2020 through March 31, 2023



FMCoC HHAP Round 1 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Emergency Shelter*	\$1,087,112.64	\$1,087,112.64	\$824,192.59
Transitional Housing (Bridge Housing)*	\$388,959.19	\$388,959.19	\$388,959.19
Homelessness Prevention (Diversion)	\$506,276.08	\$399,021.46	\$264,597.36
Rapid Re-Housing Projects	\$528,923.66	\$389,871.19	\$0.00
Transitional Housing (Bridge Housing) - Youth*	\$236,354.98	\$182,141.79	\$117,652.94
Administrative Costs	\$206,810.60	\$206,810.60	\$158,688.74
<b>Totals</b>	<b>\$2,954,437.15</b>	<b>\$2,653,916.87</b>	<b>\$1,754,090.82</b>
County of Fresno HHAP Round 1 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Emergency Shelter*	\$646,454.28	\$646,454.28	\$484,679.94
Transitional Housing (Bridge Housing)*	\$228,733.81	\$228,733.81	\$228,733.81
Street Outreach	\$442,840.08	\$442,840.08	\$192,840.08
Homelessness Prevention (Diversion)	\$297,723.92	\$297,723.92	\$155,600.79
Rapid Re-Housing Projects	\$311,042.22	\$229,270.10	\$0.00
Transitional Housing (Bridge Housing) - Youth*	\$186,051.23	\$186,051.23	\$92,612.73
Strategic Homelessness Planning	\$50,000.00	\$50,000.00	\$0.00
Administrative Costs	\$162,794.82	\$162,794.82	\$123,078.36
<b>Totals</b>	<b>\$2,325,640.36</b>	<b>\$2,243,868.24</b>	<b>\$1,277,545.71</b>

\*These activities were captured in the Operating Subsidies category on the HHAP-1 quarterly report