

FMCoC Financial Report

Budget Category	Original Budget 01/01/2023-12/31/2023	Current Period 11/01-11/30/23	YTD Actual
REVENUES:			
Ending Total Fund Balance from 12/31/2022			\$149,082.14
Membership Dues/Contributions	\$0.00	\$0.00	\$43,327.00
Miscellaneous Donations	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$192,409.14

Budget Category	Original Budget 01/01/2023-12/31/2023	Current Period 11/01-11/30/23	YTD Actual	YTD Spending
ACCOUNT FEES:				
Contribution Admin Fee; Processor Fee; Balance Fee	\$5,000.00	\$0.00	\$1,930.43	39%
EXPENDITURES:				
Consolidated HUD Application	\$0.00	\$0.00	\$0.00	0%
Project Lead (includes website management)	\$5,000.00	\$0.00	\$1,200.00	24%
Annual Point-In-Time Count	\$7,000.00	\$0.00	\$6,400.22	91%
Initiatives/Launches	\$3,000.00	\$0.00	\$3,000.00	100%
Expenses approved by Board &/or Chairperson	\$4,000.00	\$0.00	\$601.16	15%
Lived Experience Advisory Board (LEAB) Stipends	\$12,000.00	\$550.00	\$6,277.63	52%
Scholarships for individuals with lived experiences to attend national conferences	\$12,000.00	\$0.00	\$347.87	3%
TOTAL	\$48,000.00	550.00	\$19,757.31	41%

Balance of TODAY	\$	-	\$170,721.40	10%
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2023 Member Organizations (49)
ACTS Foundation
Anthem Blue Cross
AspiraNet
Breaking the Chains
Central California Legal Services, Inc.
Centro La Familia Advocacy Services, Inc.
City of Clovis
City of Fresno
City of Madera Housing Authority
Clinica Sierra Vista
Clovis Unified School District, KIT Program
Community Action Partnership of Madera County, Inc
Community Health System
County of Fresno Department of Social Services
County of Madera
Downtown Fresno Partnership
ECO Village Project of Fresno/Dakota Garden
Elevate Community Services Inc
Elder Abuse Services, Inc.
Fresno City College
Fresno County Department of Behavioral Health
Fresno County Superintendent of Schools
Fresno Economic Opportunities Commission
Fresno Housing
Fresno Mission
GraceBound Inc
Health Net
HOPE Sanger
Klair Co LLC
Kings View Behavioral Health
Madera County Behavioral Health Services
Madera County Department of Social Services
Madera Rescue Mission
Marjaree Mason Center, Inc
Mental Health Systems/Turn BHS
Poverello House
RH Community Builders, LP
Resources for Independence Central Valley
Retraining the Village
Selma Community Outreach Ministries
St. Vincent Preventative Family Care
The Fresno Center
Turning Point of Central CA, Inc
Upholdings
Valley Teen Ranch
WestCare California Inc.
West Fresno Family Resource Center
Westside Family Preservation Services Network
Wings Fresno

2023 Individual Members (8)
Allis Vallejo
Alex Sanchez
Justin Gardner
Kham Lee
Chris Allen-Rowe
Jody Ketcheside
Shaya Bledsaw
Dez Martinez

**Those highlighted in YELLOW are still pending.