

FMCoC Financial Report

Budget Category	Original Budget 01/01/2024-12/31/2024	Current Period 03/01 - 03/31/24	YTD Actual
REVENUES:			
Ending Total Fund Balance from 12/31/2023			\$164,742.22
Membership Dues/Contributions	\$0.00	\$0.00	\$14,900.00
Miscellaneous Donations	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$179,642.22

Budget Category	Original Budget 01/01/2024-12/31/2024	Current Period 03/01 - 03/31/24	YTD Actual	YTD Spending
ACCOUNT FEES:				
Contribution Admin Fee; Processor Fee; Balance Fee	\$5,000.00	\$0.00	\$0.00	0%
EXPENDITURES:				
Consolidated HUD Application	\$0.00	\$0.00	\$0.00	0%
Project Lead (includes website management)	\$11,000.00	\$0.00	\$0.00	0%
Annual Point-In-Time Count	\$7,000.00	\$0.00	\$0.00	0%
Initiatives/Launches	\$5,000.00	\$0.00	\$0.00	0%
Expenses approved by Board &/or Chairperson	\$4,000.00	\$0.00	\$0.00	0%
Lived Experience Advisory Board (LEAB) Stipends	\$66,920.00	\$860.00	\$8,623.98	1%
Scholarships for individuals with lived experiences to attend national conferences	\$12,000.00	\$0.00	\$0.00	0%
TOTAL	\$110,920.00	860.00	\$ 8,623.98	8%

Balance of TODAY			\$ -	\$171,018.24	5%
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2024 Member Organizations (48)
ACTS Foundation
Anthem Blue Cross
Aspiranet
Blynd Essence Inc
Breaking the Chains
CalViva Health / Health Net
Centro La Familia Advocacy Services, Inc.
City of Clovis
City of Fresno
Clinica Sierra Vista
Clovis Unified School District
Community Action Partnership of Madera County, Inc
Community Health System
County of Fresno Department of Social Services
County of Madera
County of Madera Department of Social Services
Downtown Fresno Partnership
ECO Village Project of Fresno/Dakota Garden
Elevate Community Services Inc
Elder Abuse Services, Inc.
Fresno City College
Fresno County Administrative Office
Fresno County Department of Behavioral Health
Fresno County Superintendent of Schools
Fresno Economic Opportunities Commission
Fresno Housing
Fresno Interdenominational Refugee Ministries
Fresno Mission
GraceBound Inc
Housing Authority of the City of Madera
Kings View Behavioral Health
Madera County Behavioral Health Services
Madera Rescue Mission
Marjaree Mason Center, Inc
Mental Health Systems/Turn BHS
Mighty Community Advocacy
Pacific Clinics
Poverello House
RH Community Builders, LP
Resources for Independence Central Valley
Selma C.O.M.
The Fresno Center
Turning Point of Central CA, Inc
Upholdings
Valley Teen Ranch
WestCare California Inc.
West Fresno Family Resource Center
Westside Family Preservation Services Network

2024 Individual Members (6)
Alex Sanchez
Allis Vallejo
Chris Allen-Rowe
Jennifer Webb
Jody Ketcheside
Rikki Jo Rodriguez