



FMCOC 2023 Budget

Budget Category	Anticipated Budget 01/01/2023-12/31/2023
ACCOUNT FEES:	
Contribution Admin Fee; Processor Fee; Balance Fee	\$5,000.00
EXPENDITURES:	
Consolidated HUD Application	\$0.00
Website Up Keep	\$2,500.00
Annual Point-In-Time Count	\$7,000.00
Initiatives/Launches	\$3,000.00
Expenses approved by Board &/or Chairperson	\$4,000.00
Lived Experience Advisory Board (LEAB) Stipends	\$6,000.00
Scholarships for individuals with lived experiences to attend national conferences	\$12,000.00
TOTAL	\$39,500.00